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ADULT SOCIAL CARE, HEALTH AND HOUSING OVERVIEW AND SCRUTINY PANEL

11 SEPTEMBER 2018

SUPPLEMENTARY PAPERS

**TO: ALL MEMBERS OF THE ADULT SOCIAL CARE, HEALTH AND HOUSING
OVERVIEW AND SCRUTINY PANEL**

The following papers were circulated at the above meeting.

Gill Vickers
Executive Director: Delivery

	Page No
2. Minutes And Matters Arising	3 - 4
Arising from the Actions Log update, Action 1. Additional data supplied By Rohan Wardena, Transformation programme Lead: Adult Social Care, Health and Housing relating to the conversations approach reporting	
6. Sustainability Transformation Partnership (STP) To Integrated Care System (ICS) Update	5 - 6
Sir Andrew Morris OBE Hon FRCP, Lead for the Frimley ICS provided the panel with the Frimley Health and Care System Plan On A Page.	

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ADULT SOCIAL CARE CONVERSATIONS REPORTING EXTRACT

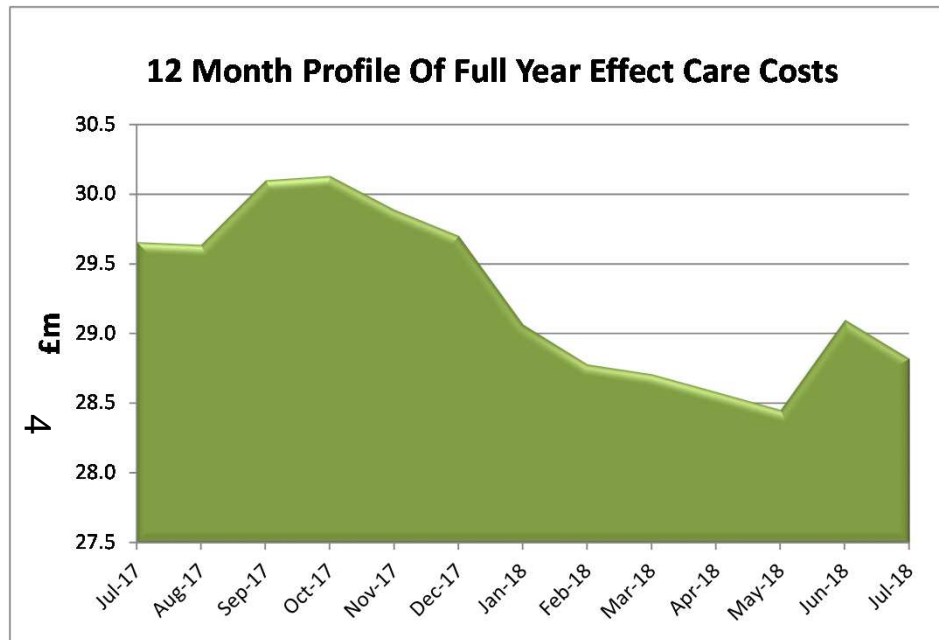
Management information for July 2018 - DATA EXTRACT IN DRAFT

Care Management	Timeframe	ACT	CMHT	CMHT OA	CTPLD	CTASD	Total
New contacts received in the month	F	77	17	33	8	2	137
Of which: First Conversation (Client)	F	66	7	12	2	2	89
First Conversation (Carer)	F	1	1	13	1	0	16
New Assessments completed	F	43	5	21	0	3	72
Second conversation	F	40	3	13	0	2	58
Third conversation	F	3	2	8	0	1	14
New Assessments in draft	F	1	2	4	0	0	7
Second conversation	F	0	0	1	0	0	1
Third conversation	F	1	2	3	0	0	6
Current long term support services	S	404	48	215	279	50	996

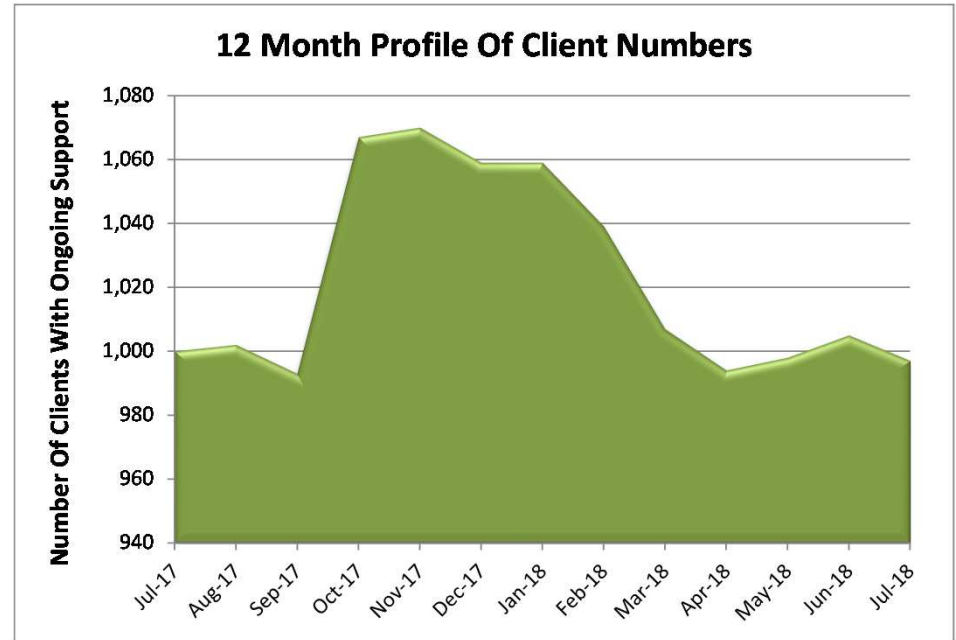
Timeframe Key: F= Full Month Data, S = Snapshot at Month End

ADULT CARE COSTS & NUMBER OF CLIENTS - 12 MONTH PROFILE

Care Costs Including Client Contributions



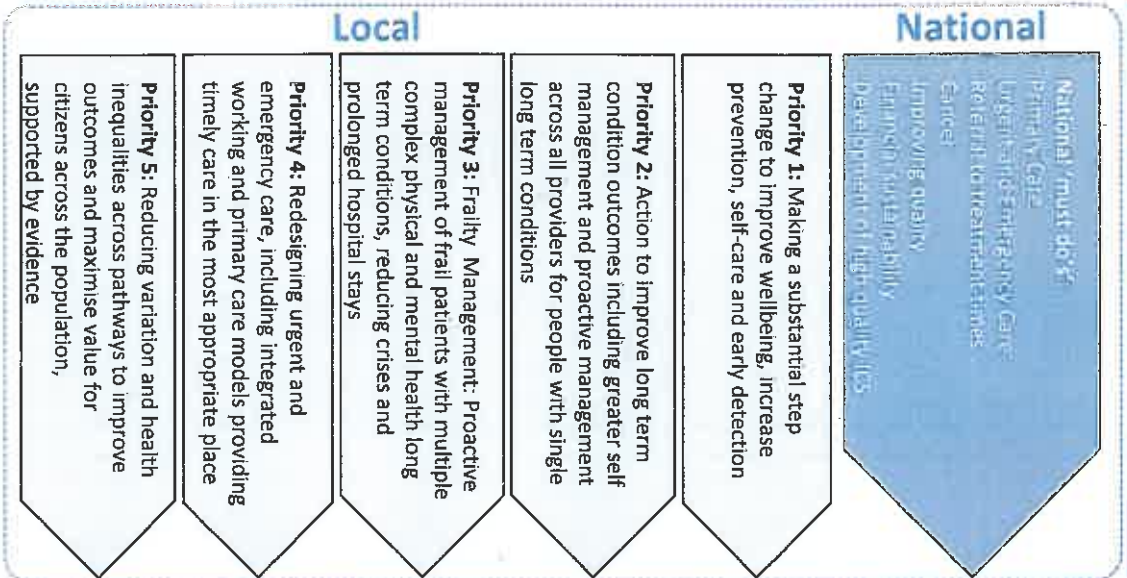
Clients With Ongoing Support Needs



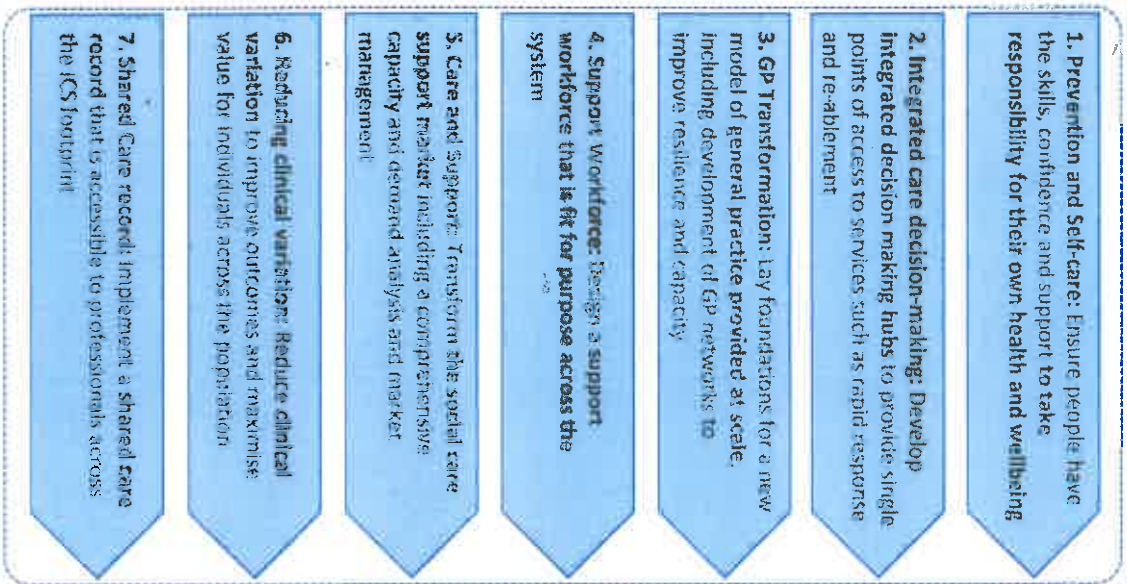
Frimley Health and Care System Plan On A Page



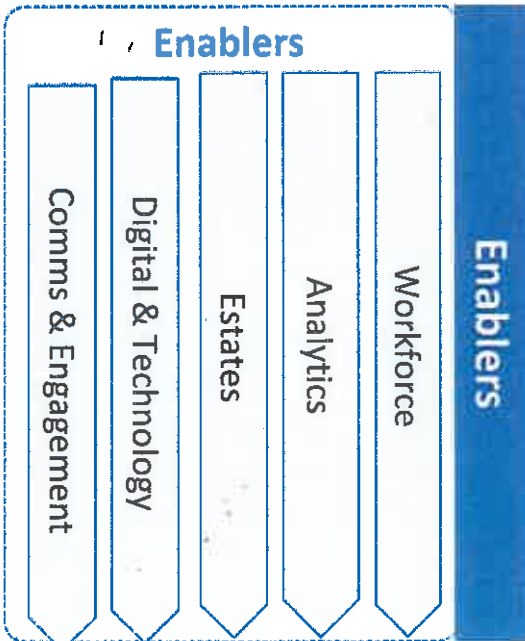
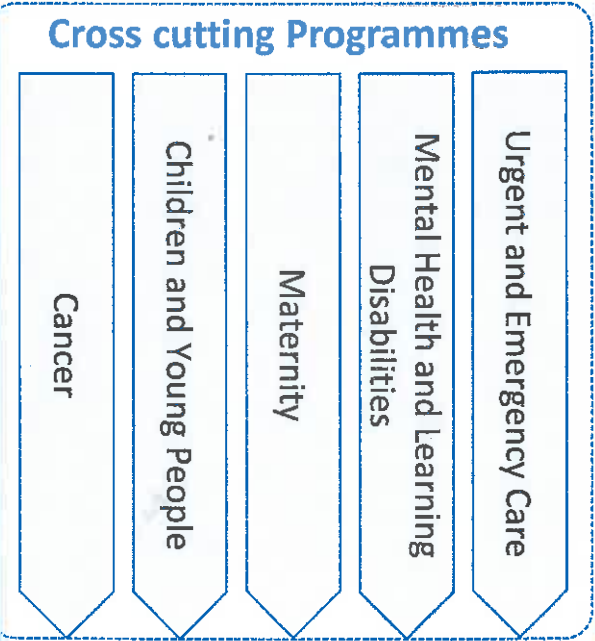
Five Year Priorities



Transformation Initiatives



Cross cutting Programmes



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